

## Appendix D. Grant Register

Directorate	Council Reference	Reference Description	Budget 2024/25 £	Budget 2025/26 £	Budget 2026/27 £	Budget 2027/28 £	Grant Title	Confirmed
Places	RC4112	Crime And Disorder	(19,200)	(19,200)	(19,200)	(19,200)	Partnership and Locality Funding - OPCC & Youth Prevention and Diversionary Fund	No
Places	RC1518	Public Transport	(68,700)	(68,700)	(68,700)	(68,700)	Bus Service Operators Grant	No
Places	RC1409	Neighbourhood Planning	(20,000)	(20,000)	(20,000)	(20,000)	DLUHC - Neighbourhood Planning Grant	No
Places	RC1084	UKSPF	(659,200)	0	0	0	UK Shared Prosperity Fund	Yes
Places	RC1103	Transport - Bus Services Improvement Plan (BSIP)	(739,600)	0	0	0	Bus Services Improvement Plan (BSIP)	Yes
Places	RC1094	Transport Local Electric Vehicle Infrastructure (LEVI)	(66,600)	(66,600)	(33,200)	0	Local Electric Vehicle Infrastructure (LEVI)	Yes
Places	RC1401	Development Control	(38,000)	0	0	0	Biodiversity Net Gain Grant	Yes
Law & Governance	RC1062	Executive Support	(3,000)	(3,000)	(3,000)	(3,000)	Access to Work	No
Adults & Health	RC4708	Housing Options	(68,300)	(68,300)	(68,300)	(68,300)	Homelessness Prevention Grant	No
Adults & Health	RC4570	Public Health	(1,468,100)	(1,468,100)	(1,468,100)	(1,468,100)	Public Health	Yes (2024/25 only)
Adults & Health	RC4576	Substance Misuse	(21,949)	(21,949)	(21,949)	(21,949)	Supplementary Substance Misuse Treatment & Recovery Funding	No
Resources	RC3000	Revenues	(63,600)	(63,600)	(63,600)	(63,600)	Cost of Collection – Business Rates	Yes
Resources	RC3015	Benefit Processing	(94,500)	(94,500)	(94,500)	(94,500)	Housing Benefit Admin Subsidy Grants	Yes
Resources	RC3015	Benefit Processing	(6,500)	(6,500)	(6,500)	(6,500)	Various Minor Grants	No
Resources	RC3021	Housing benefits Payments	(3,388,500)	(3,388,500)	(3,388,500)	(3,388,500)	Housing Benefit Subsidy	Yes

Directorate	Council Reference	Reference Description	Budget 2024/25 £	Budget 2025/26 £	Budget 2026/27 £	Budget 2027/28 £	Grant Title	Confirmed
Childrens & Families	RC4201	Care Leavers	(11,500)	(11,500)	(11,500)	(11,500)	Leaving care Allowance	No
Childrens & Families	RC4207	Disabled Children	(22,500)	0	0	0		No
Childrens & Families	RC4252	UASC Over 16	(400,000)	(400,000)	(400,000)	(400,000)	Unaccompanied Asylum Seeking Children	Yes
Childrens & Families	RC4253	USAC Over 18	(113,000)	(113,000)	(113,000)	(113,000)	Unaccompanied Asylum Seeking Children	Yes
Childrens & Families	RC5240	Changing lives	(159,300)	(159,300)	(159,300)	(159,300)	Changing Lives	No
Childrens & Families	RC1075	Domestic Abuse	(63,000)	(63,000)	(63,000)	(63,000)	Domestic Abuse New Burdens	No
Childrens & Families	RC1013	New Apprenticeships	(20,083)	0	0	0	Supported Internships	Yes
Childrens & Families	RC1088	Multiply Funding	(43,400)	0	0	0	Multiply Funding	Yes
Childrens & Families	RC5129	Community Learning	(263.900)	(263.900)	(263.900)	(263.900)	Adult Education – Community Learning	Yes
Childrens & Families	RC5202	Rutland Adult Skills	(109,000)	(109,000)	(109,000)	(109,000)	Adult Education – Adult Skills	Yes
Childrens & Families	RC1055	Virtual School Head	(130,000)	(130,000)	(130,000)	(130,000)	Virtual School Heads to children with a social worker Virtual School Heads to certain previously Looked after Children	Yes (2024/25 only)
Childrens & Families	New	Wraparound Childcare	(174,440)	(88,998)	0	0	Wraparound Childcare Programme	Yes
Childrens & Families	RC1101	ELSEC Pathfinder	(251,653)	0	0	0	ELSEC Pathfinder	Yes
Childrens & Families	RC1102	SEN AP Programme	(3,909,833)	0	0	0	SEND AP Programme	Yes
Childrens & Families	RC1109	Delivering Better Value	(619,920)	0	0	0	Delivering Better Value	Yes
Childrens & Families	RC5246	Pupil Premium Plus	(58,625)	(58,625)	(58,625)	(58,625)	Pupil Premium Plus	Yes

Directorate	Council Reference	Reference Description	Budget 2024/25 £	Budget 2025/26 £	Budget 2026/27 £	Budget 2027/28 £	Grant Title	Confirmed
Childrens & Families	RC1020	Bikeability	(22,500)	(22,500)	(22,500)	(22,500)	Bikeability	No
Childrens & Families	RC5875	Schools Sports	(23,800)	(23,800)	(23,800)	(23,800)	School Games Organiser	No
Childrens & Families	RC1054	Holiday Activity & Food	(97,360)	(97,360)	(97,360)	(97,360)	Holiday and Food Programme	Yes 2024/25 only
Corporate	RC3464	Corporate Grants	(2,993,500)	(2,993,500)	(2,993,500)	(2,993,500)	Better care fund	No
Corporate	RC3464	Corporate Grants	(218,818)	(218,818)	(218,818)	(218,818)	Improved Better Care Fund	Provisional 2024/25
Corporate	RC3464	Corporate Grants	(2,093,701)	(2,093,701)	(2,093,701)	(2,093,701)	Social Care Grant	Provisional 2024/25
Corporate	RC3464	Corporate Grants	(593,776)	(593,776)	(593,776)	(593,776)	ASC Market Sustainability	Provisional 2024/25
Corporate	RC3464	Corporate Grants	(995,149)	(995,149)	(995,149)	(995,149)	Rural Services Delivery Grant	Provisional 2024/25
Corporate	RC3464	Corporate Grants	(173,000)	(116,000)	(116,000)	(116,000)	Various small grants within the Local Government Finance Settlement	Provisional 2024/25
Corporate	RC3464	Corporate Grants	-	(2,608,000)	(2,003,000)	(1,319,000)	Fair Funding Review Assumptions	Provisional 2024/25
<b>Total</b>			<b>(20,023,871)</b>	<b>(16,185,240)</b>	<b>(15,457,842)</b>	<b>(14,740,642)</b>		